

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 2499 – SB 2598

April 1, 2014

SUMMARY OF ORIGINAL BILL: Establishes new salary structures for judges, chancellors, district attorneys, the Attorney General, public defenders, and post-conviction defenders.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$1,406,000

Funding of \$1,406,600 is included in the Governor's proposed FY14-15 budget.

SUMMARY OF AMENDMENT (015583): Deletes and replaces Section 3 of the original bill with language establishing new salary structures for judges, chancellors, and the Attorney General. Deletes sections one and two of the original bill which provided a salary increase for district attorneys.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$568,200

Funding of \$568,200 will be included in the amendment to the Governor's proposed FY14-15 budget.

Assumptions for the bill as amended:

- The sum of salary increases for all of these positions is estimated to result in a recurring increase in state expenditures of \$568,200.
- According to the Department of Finance and Administration, the Division of Budget, expenditures of \$568,200 will be included in the amendment to the Governor's proposed FY14-15 budget.
- The additional expenditures for salary increases are as follows:
 - Court System Costs: \$561,600
 - Attorney General Costs: \$3,300
 - Governor's Office Costs: \$3,300

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

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